

Nevada Problem Gambling Treatment System Quarterly Report FY16Q3

July 1, 2015 - March 31, 2016

	Bristlecone	New Frontier	Pathways	PGC - LV	PGC - Reno	System-Wide
1. SFY15 Treatment Goal (Number of Gambling Clients)	60	56	75	247	173	611
2. Number of new clients that are problem gamblers since July 1 of current fiscal year.	38	38	62	190	83	411
Q1	11	10	26	46	25	118
Q2	13	12	14	80	29	148
Q3	14	16	22	64	29	145
3. Total percentage of SFY15 gambling client treatment goal seen since July 1 of current fiscal year.	63%	68%	83%	77%	48%	67%
4. SFY15 Treatment Goal (Number of Concerned Other Clients)	5	3	5	12	9	34
5. Number of new clients that are concerned others since July 1 of current fiscal year.	1	0	4	30	14	49
Q1	0	0	0	14	6	20
Q2	0	0	1	11	3	15
Q3	1	0	3	5	5	14
6. Total percentage of SFY15 concerned other treatment goal seen since July 1 of current fiscal year.	20%	0%	80%	250%	156%	144%
7. Number of continuing care cases since July 1 of current fiscal year.	2	0	0	75	1	78
Q1	1	0	0	42	1	44
Q2	0	0	0	14	0	14
Q3	1	0	0	19	0	20
8. Number of discharges of problem gamblers and family members since July 1 of current fiscal year.	22	28	66	153	44	313
Q1	6	11	26	54	1	98
Q2	11	9	26	56	40	142
Q3	5	8	14	43	3	73
9. Percent of new clients for whom UNLV has received follow-up evaluation consent since July 1 of current fiscal year.						
Q1	100%	90%	73%	70%	42%	68%
Q2	92%	82%	68%	73%	42%	68%
Q3	89%	89%	66%	70%	54%	70%
10. SFY15 Treatment Grant Amount	\$106,034	\$99,489	\$105,839	\$346,106	\$242,820	\$900,288
11. Total Payments made since July 1 of current fiscal year.	\$84,337.32	\$68,568.04	\$79,504.72	\$223,610.20	\$132,502.64	\$588,522.92
Q1	\$29,041.50	\$18,951.62	\$32,692.60	\$71,782.24	\$54,825.36	\$207,293.32
Q2	\$26,080.26	\$29,164.20	\$18,550.12	\$72,540.72	\$47,280.52	\$193,615.82
Q3	\$29,215.56	\$20,452.22	\$28,262.00	\$79,287.24	\$30,396.76	\$187,613.78
12. The percentage of overall treatment budget spent since July 1 of current fiscal year.	79.54%	68.92%	75.12%	64.61%	54.57%	65.37%

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13. The total dollar amount of annual budget used to pay for treatment exceeding the established caps for reimbursement.	\$0.00	\$686.00	\$0.00	\$3,876.00	\$13,651.36	\$18,213.36
Q1	\$0.00	\$686.00	\$0.00	\$0.00	\$9,245.12	\$9,931.12
Q2	\$0.00	\$0.00	\$0.00	\$972.00	\$4,406.24	\$5,378.24
Q3	\$0.00	\$0.00	\$0.00	\$2,904.00	\$0.00	\$2,904.00
14. The total percentage of annual budget used to pay for treatment exceeding the established caps for reimbursement.	0.00%	0.69%	0.00%	1.12%	5.62%	2.02%
Q1	0.00%	0.69%	0.00%	0.00%	3.81%	1.10%
Q2	0.00%	0.00%	0.00%	0.28%	1.81%	0.60%
Q3	0.00%	0.00%	0.00%	0.84%	0.00%	0.32%